



Superior Court of
California
County of San Mateo

400 County Center
Redwood City, CA 94063
www.sanmateocourt.org
650-261-5100

Hon. Leland Davis, III
Presiding Judge

Hon. Elizabeth K. Lee
Assistant Presiding Judge

Neal I. Taniguchi
Court Executive Officer

Superior Court of California, County of San Mateo

PUBLIC NOTICE

Release Date: August 31, 2022

Court's Proposed Budget for Fiscal Year 2022-2023

Pursuant to provisions of Government Code Section 68511.7, the Superior Court of California, San Mateo County, provides for review and comment by the public, the Court's proposed budget for fiscal year 2022–2023. If any member of the public wishes to submit their comments on the Court's proposal, written comments must be either delivered, e-mailed, or postmarked by Thursday, September 8, 2022. Emails should be sent to: smsccomment@sanmateocourt.org.

Written comments should be sent to the following address:

Proposed 2022–2023 Budget
c/o Steven Chang, Director of Finance
Superior Court of California, County of San Mateo
400 County Center, 4th Floor
Redwood City, CA 94063

**Superior Court of California, County of San Mateo
FY 2022-23 Proposed Operating Budget**

Salaries & Benefits

Salaries	29,888,605
Benefits	19,874,043
Budget Reductions (not detailed)	(3,544,665)
Subtotal, Salaries & Benefits	46,217,984

Operating Expenses

Advertising	10,000
Collection Services	1,504,000
Contracted Services	156,700
County-Provided Services	1,618,600
Court Appointed Counsel Charges	835,503
Court Interpreter Services	1,217,350
Court Ordered Professional Services	151,000
Court Transcripts	298,100
Dues and Memberships	13,525
Equipment Maintenance	1,738
Equipment Rental/Lease	87,200
Equipment Repairs	71,943
Fees/Permits	10,000
General Consultant and Professional Services	515,940
General Expense	106,800
General Expense-Service	133,650
Grand Jury Costs	2,000
Insurance	17,320
Investigative Services	5,720
IT Commercial Contract	504,600
IT Maintenance	109,506
IT Repairs/Supplies/License	536,560
Janitorial	130,000
Juror Costs	210,000
Legal	77,000
Library Purchases and Subscriptions	211,300
Maintenance and Supplies	32,200
Major Equipment	210,000
Mediators/Arbitrators	105,050
Meetings, Conferences, Exhibits & Shows	29,765
Minor Equipment - Under \$5,000	381,650
Office Expense	429,822
Other Facility Costs-Goods	6,760
Other Facility Costs-Services	100
Other Special items of Expense	300
Photography	1,700
Printing	82,295
Sheriff	30,000
Special Items of Expense	300
Stamps, Stamped Envelopes, Postcards, etc	186,642
Telecommunications	433,452
Training	16,370
Travel-In State	78,943
Vehicle Operations	8,400
Other contract Services	2,293,728
Subtotal OE	12,863,532

Total Proposed Operating Budget **\$ 59,081,516**